

<b>3514000100 LANDS AND PHYSICAL PLANNING</b>		<b>FY 2020/2021 Estimates</b>	<b>Projection Estimates 2021/2022</b>	<b>Projection Estimates 2022/2023</b>
<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>5,290,327</b>	<b>5,501,940</b>	<b>5,722,018</b>
2110101	Basic Salaries - Civil Service	5,290,327	5,501,940	5,722,018
<b>2110200</b>	<b>Basic Wages - Temporary Employees</b>	<b>1,640,000</b>	<b>1,705,600</b>	<b>1,773,824</b>
2110202	Casual Labour - Others	1,640,000	1,705,600	1,773,824
<b>2110300</b>	<b>Personal Allowance - Paid as Part of Salary</b>	<b>3,907,372</b>	<b>4,063,667</b>	<b>4,226,214</b>
2110301	House Allowance	1,471,922	1,530,799	1,592,031
2110307	Hardship Allowance	1,082,920	1,126,237	1,171,286
2110309	Special Duty Allowance	87,834	91,347	95,001
2110314	Transport Allowance	981,079	1,020,322	1,061,135
2110320	Leave Allowance	283,617	294,962	306,760
<b>2120100</b>	<b>Employer Contributions to Compulsory National Social Security Schemes</b>	<b>950,000</b>	<b>988,000</b>	<b>1,027,520</b>
2120101	Employer Contributions to National Social Security Fund	200,000	208,000	216,320
2120103	Employer Contribution to Staff Pensions Scheme	750,000	780,000	811,200
<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>210,000</b>	<b>218,400</b>	<b>227,136</b>
2210101	Electricity	120,000	124,800	129,792
2210102	Water and sewerage charges	80,000	83,200	86,528
2210103	Gas expenses	10,000	10,400	10,816
<b>2210200</b>	<b>Communication, Supplies and Services</b>	<b>150,000</b>	<b>156,000</b>	<b>162,240</b>
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000	156,000	162,240
<b>2210300</b>	<b>Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>2,120,000</b>	<b>2,204,800</b>	<b>2,292,992</b>
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	670,000	696,800	724,672
2210302	Accommodation - Domestic Travel	700,000	728,000	757,120
2210303	Daily Subsistence Allowance	750,000	780,000	811,200
<b>2210500</b>	<b>Printing , Advertising and Information Supplies and Services</b>	<b>600,000</b>	<b>624,000</b>	<b>648,960</b>
2210502	Publishing and Printing Services	400,000	416,000	432,640
2210504	Advertising, Awareness and Publicity Campaigns	200,000	208,000	216,320
<b>2210600</b>	<b>Rentals of Produced Assets</b>	<b>100,000</b>	<b>104,000</b>	<b>108,160</b>
2210604	Hire of Transport	100,000	104,000	108,160
<b>2210700</b>	<b>Training Expenses</b>	<b>100,000</b>	<b>104,000</b>	<b>108,160</b>
2210701	Travel Allowance	100,000	104,000	108,160
<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>1,450,000</b>	<b>1,508,000</b>	<b>1,568,320</b>
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000	260,000	270,400
2210802	Boards, Committees, Conferences and Seminars	1,200,000	1,248,000	1,297,920
<b>2210900</b>	<b>Insurance Costs</b>	<b>250,000</b>	<b>260,000</b>	<b>270,400</b>
2210904	Motor Vehicle Insurance	250,000	260,000	270,400

<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>980,000</b>	<b>1,019,200</b>	<b>1,059,968</b>
2211101	General Office Supplies (papers, pencils, forms, small office equipment)	800,000	832,000	865,280
2211102	Supplies and Accessories for Computers and Printers	100,000	104,000	108,160
2211103	Sanitary and Cleaning Materials, Supplies and Services	80,000	83,200	86,528
<b>2211200</b>	<b>Fuel Oil and Lubricants</b>	<b>700,000</b>	<b>728,000</b>	<b>757,120</b>
2211201	Refined Fuels and Lubricants for Transport	700,000	728,000	757,120
<b>2211300</b>	<b>Other Operating Expenses</b>	<b>2,800,000</b>	<b>2,912,000</b>	<b>3,028,480</b>
2211308	Legal Dues/fees, Arbitration and Compensation Payments	2,400,000	2,496,000	2,595,840
2211313	Security Operations	400,000	416,000	432,640
<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>797,500</b>	<b>829,400</b>	<b>862,576</b>
2220101	Maintenance Expenses - Motor Vehicles	797,500	829,400	862,576
<b>3111400</b>	<b>Pre-feasibility ,feasibility,project preparation design</b>	<b>5,500,000</b>	<b>5,720,000</b>	<b>5,948,800</b>
3111401	Pre-feasibility ,feasibility	5,500,000	5,720,000	5,948,800
	<b>NET EXPENDITURE</b>	<b>27,545,199</b>	<b>28,647,007</b>	<b>29,792,887</b>
<b>3514000201</b>	<b>ROADS AND INFRASTRUCTURE</b>		-	-
<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>2,200,000</b>	<b>2,288,000</b>	<b>2,379,520</b>
2110101	Basic Salaries - Civil Service	2,200,000	2,288,000	2,379,520
<b>2110100</b>	<b>Basic Wages - Temporary Employees</b>	<b>1,500,000</b>	<b>1,560,000</b>	<b>1,622,400</b>
2110202	Casual Labour - Others	1,500,000	1,560,000	1,622,400
<b>2110300</b>	<b>Personal Allowance - Paid as Part of Salary</b>	<b>1,550,000</b>	<b>1,612,000</b>	<b>1,676,480</b>
2110301	House Allowance	400,000	416,000	432,640
2110307	Hardship Allowance	400,000	416,000	432,640
2110309	Special Duty Allowance	300,000	312,000	324,480
2110314	Transport Allowance	300,000	312,000	324,480
2110320	Leave Allowance	150,000	156,000	162,240
<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>130,000</b>	<b>135,200</b>	<b>140,608</b>
2210101	Electricity	100,000	104,000	108,160
2210102	Water and sewerage charges	30,000	31,200	32,448
<b>2210200</b>	<b>Communication, Supplies and Services</b>	<b>150,000</b>	<b>156,000</b>	<b>162,240</b>
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000	156,000	162,240
<b>2210300</b>	<b>Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>900,000</b>	<b>936,000</b>	<b>973,440</b>
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	312,000	324,480
2210302	Accommodation - Domestic Travel	300,000	312,000	324,480
2210303	Daily Subsistence Allowance	300,000	312,000	324,480
<b>2210500</b>	<b>Printing , Advertising and Information Supplies and Services</b>	<b>200,000</b>	<b>208,000</b>	<b>216,320</b>
2210504	Advertising, Awareness and Publicity	200,000	208,000	216,320

	Campaigns			
<b>2210600</b>	<b>Rentals of Produced Assets</b>	<b>600,000</b>	<b>624,000</b>	<b>648,960</b>
2210604	Lease Hire of Vehicle	600,000	624,000	648,960
<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>900,000</b>	<b>936,000</b>	<b>973,440</b>
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	520,000	540,800
2210802	Boards, Committees, Conferences and Seminars	400,000	416,000	432,640
<b>2210900</b>	<b>Insurance Costs</b>	<b>200,000</b>	<b>208,000</b>	<b>216,320</b>
2210904	Motor Vehicle Insurance	200,000	208,000	216,320
<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>841,000</b>	<b>874,640</b>	<b>909,626</b>
2211101	General Office Supplies (papers, pencils, forms, small office equipment	691,000	718,640	747,386
2211102	Supplies and Accessories for Computers and Printers	150,000	156,000	162,240
<b>2211200</b>	<b>Fuel Oil and Lubricants</b>	<b>600,000</b>	<b>624,000</b>	<b>648,960</b>
2211201	Refined Fuels and Lubricants for Transport	600,000	624,000	648,960
<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>400,000</b>	<b>416,000</b>	<b>432,640</b>
2220101	Maintenance Expenses - Motor Vehicles	400,000	416,000	432,640
<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>229,000</b>	<b>238,160</b>	<b>247,686</b>
2220206	Maintenance of Civil Works-	229,000	238,160	247,686
<b>3111400</b>	<b>Research, Feasibility Studies, Project Preparation and Design, Project S</b>	<b>5,000,000</b>	<b>5,200,000</b>	<b>5,408,000</b>
3111401	Research, Feasibility Studies, Project Preparation and Design, Project - krb inventory	5,000,000	5,200,000	5,408,000
	<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>16,016,000</b>	<b>16,656,640</b>
351400030 1	<b>PUBLIC WORKS AND HOUSING</b>		-	-
<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>10,681,420</b>	<b>11,108,677</b>	<b>11,553,024</b>
2110101	Basic Salaries - Civil Service	10,681,420	11,108,677	11,553,024
<b>2110300</b>	<b>Personal Allowance - Paid as Part of Salary</b>	<b>4,999,700</b>	<b>5,199,688</b>	<b>5,407,676</b>
2110301	House Allowance	1,707,400	1,775,696	1,846,724
2110307	Hardship Allowance	2,073,300	2,156,232	2,242,481
2110314	Transport Allowance	1,042,000	1,083,680	1,127,027
2110320	Leave Allowance	177,000	184,080	191,443
<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>150,000</b>	<b>156,000</b>	<b>162,240</b>
2210101	Electricity	120,000	124,800	129,792
2210102	Water and sewerage charges	20,000	20,800	21,632
2210103	Gas expenses	10,000	10,400	10,816
<b>2210200</b>	<b>Communication, Supplies and Services</b>	<b>125,000</b>	<b>130,000</b>	<b>135,200</b>
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	100,000	104,000	108,160
2210203	Courier and Postal Services	25,000	26,000	27,040

<b>2210300</b>	<b>Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,000,000</b>	<b>1,040,000</b>	<b>1,081,600</b>
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	312,000	324,480
2210302	Accommodation - Domestic Travel	300,000	312,000	324,480
2210303	Daily Subsistence Allowance	400,000	416,000	432,640
<b>2210500</b>	<b>Printing , Advertising and Information Supplies and Services</b>	<b>210,000</b>	<b>218,400</b>	<b>227,136</b>
2210502	Publishing and Printing Services	100,000	104,000	108,160
2210502	Subscription to newspapers, magazine and periodicals	10,000	10,400	10,816
2210503	Advertising, Awareness and Publicity Campaigns	100,000	104,000	108,160
<b>2210600</b>	<b>Rentals of Produced Assets</b>	<b>1,350,000</b>	<b>1,404,000</b>	<b>1,460,160</b>
2210603	Rents and Rates - Non-Residential		-	-
2210604	Hire of Transport	1,350,000	1,404,000	1,460,160
<b>2210700</b>	<b>Training Expenses</b>	<b>100,000</b>	<b>104,000</b>	<b>108,160</b>
2210701	travel allowance	100,000	104,000	108,160
2210711	Tuition Fees Allowance		-	-
<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>750,000</b>	<b>780,000</b>	<b>811,200</b>
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000	364,000	378,560
2210802	Boards, Committees, Conferences and Seminars	400,000	416,000	432,640
<b>2210900</b>	<b>Insurance Costs</b>	<b>100,000</b>	<b>104,000</b>	<b>108,160</b>
2210904	Motor Vehicle Insurance	100,000	104,000	108,160
<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>936,100</b>	<b>973,544</b>	<b>1,012,486</b>
2211101	General Office Supplies (papers, pencils, forms, small office equipment	646,100	671,944	698,822
2211102	Supplies and Accessories for Computers and Printers	240,000	249,600	259,584
2211103	Sanitary and Cleaning Materials	50,000	52,000	54,080
<b>2211200</b>	<b>Fuel Oil and Lubricants</b>	<b>724,000</b>	<b>752,960</b>	<b>783,078</b>
2211201	Refined Fuels and Lubricants for Transport	724,000	752,960	783,078
<b>2211300</b>	<b>Other Operating Expenses</b>	<b>350,000</b>	<b>364,000</b>	<b>378,560</b>
2211305	Contracted Guards and Cleaning Services	300,000	312,000	324,480
2211306	Membership Fees, Dues & Subscriptions	50,000	52,000	54,080
<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>400,000</b>	<b>416,000</b>	<b>432,640</b>
2220101	Maintenance Expenses - Motor Vehicles	400,000	416,000	432,640
	<b>NET EXPENDITURE</b>	<b>21,876,220</b>	<b>22,751,269</b>	<b>23,661,320</b>
	<b>SECTOR NET EXPENDITURE</b>	<b>64,821,419</b>	<b>67,414,276</b>	<b>70,110,847</b>
<b>3524000000 MUNICIPAL ADMINISTRATION</b>			-	-
<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>12,134,972</b>	<b>12,620,371</b>	<b>13,125,186</b>
2110101	Basic Salaries - Civil Service	12,134,972	12,620,371	13,125,186
<b>2110100</b>	<b>Basic Wages - Temporary Employees</b>	<b>3,000,000</b>	<b>3,120,000</b>	<b>3,244,800</b>
2110202	Casual Labour - Others	3,000,000	3,120,000	3,244,800

<b>2110300</b>	<b>Personal Allowance - Paid as Part of Salary</b>	<b>4,229,600</b>	<b>4,398,784</b>	<b>4,574,735</b>
2110301	House allowance	1,027,600	1,068,704	1,111,452
2110307	Hardship Allowance	1,026,000	1,067,040	1,109,722
2110309	Special duty allowance	596,000	619,840	644,634
2110315	Extreuous allowance	600,000	624,000	648,960
2110314	Transport Allowance	980,000	1,019,200	1,059,968
<b>2210100</b>	<b>Utilities supplies and services</b>	<b>3,362,000</b>	<b>3,496,480</b>	<b>3,636,339</b>
2210101	Electricity	3,300,000	3,432,000	3,569,280
2210102	water and sewerage	50,000	52,000	54,080
2210103	Gas expenses	12,000	12,480	12,979
<b>2210200</b>	<b>Communication, Supplies and Services</b>	<b>100,000</b>	<b>104,000</b>	<b>108,160</b>
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	100,000	104,000	108,160
<b>2210300</b>	<b>Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>2,068,088</b>	<b>2,150,812</b>	<b>2,236,844</b>
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	1,040,000	1,081,600
2210303	Daily subsistence allowance	200,000	208,000	216,320
2210302	Accommodation - Domestic Travel	868,088	902,812	938,924
<b>2210500</b>	<b>Printing , Advertising and Information Supplies and Services</b>	<b>200,000</b>	<b>208,000</b>	<b>216,320</b>
2210504	Advertising, Awareness and Publicity Campaigns	200,000	208,000	216,320
<b>2210600</b>	<b>Rentals of Produced Assets</b>	<b>2,360,000</b>	<b>2,454,400</b>	<b>2,552,576</b>
2210603	Rents and Rates - Non-Residential	1,760,000	1,830,400	1,903,616
2210604	Hire of Transport	600,000	624,000	648,960
<b>2210700</b>	<b>Training Expenses</b>	<b>200,000</b>	<b>208,000</b>	<b>216,320</b>
2210701	travel allowance	200,000	208,000	216,320
2210702	Remuneration of Instructors and Contract Based Training Services		-	-
2210711	Tuition Fees Allowance		-	-
<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>4,800,000</b>	<b>4,992,000</b>	<b>5,191,680</b>
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,800,000	1,872,000	1,946,880
2210802	Boards, Committees, Conferences and Seminars	3,000,000	3,120,000	3,244,800
<b>2210900</b>	<b>Insurance Costs</b>	<b>1,949,536</b>	<b>2,027,517</b>	<b>2,108,618</b>
2210904	Motor Vehicle Insurance	1,949,536	2,027,517	2,108,618
<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>1,300,000</b>	<b>1,352,000</b>	<b>1,406,080</b>
2211016	Purchase of Uniforms and Clothing - Staff	1,300,000	1,352,000	1,406,080
<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>420,000</b>	<b>436,800</b>	<b>454,272</b>
2211101	General Office Supplies (papers, pencils, forms, small office equipment	400,000	416,000	432,640
2211103	Sanitary and Cleaning Materials	20,000	20,800	21,632
<b>2211200</b>	<b>Fuel Oil and Lubricants</b>	<b>1,500,000</b>	<b>1,560,000</b>	<b>1,622,400</b>
2211201	Refined Fuels and Lubricants for Transport	1,500,000	1,560,000	1,622,400
<b>2211300</b>	<b>Other Operating Expenses</b>	<b>7,200,000</b>	<b>7,488,000</b>	<b>7,787,520</b>

2211305	Contracted guards and cleaning services	7,200,000	7,488,000	7,787,520
2211306	Membership Fees, Dues & Subscriptions		-	-
<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,300,000</b>	<b>1,352,000</b>	<b>1,406,080</b>
2220101	Maintenance Expenses - Motor Vehicles	1,300,000	1,352,000	1,406,080
<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>5,000,000</b>	<b>5,200,000</b>	<b>5,408,000</b>
2220201	Maintenance of Equipment's		-	-
2220205	Maintenance of Buildings		-	-
2220206	Maintenance of Civil Works, street lights and Cabro repair	5,000,000	5,200,000	5,408,000
<b>2630100</b>	<b>Current Grants to Government Agencies and other Levels of Government</b>	<b>-</b>	<b>-</b>	<b>-</b>
2630101	Current Grants to Semi-Autonomous Government Agencies( KUSP) 3	-	-	-
	<b>NET EXPENDITURE</b>	<b>51,124,196</b>	<b>53,169,164</b>	<b>55,295,930</b>

## DEVELOPMENT

<b>3514000100 LANDS AND URBAN PLANNING</b>			-	-
<b>3110400</b>	<b>Construction of Roads</b>	<b>6,000,000</b>	<b>6,240,000</b>	<b>6,489,600</b>
3110402	Access Roads( opening of new demarcation )	6,000,000	6,240,000	6,489,600
<b>3111100</b>	<b>Purchase of Specialized Plant</b>	<b>15,000,000</b>	<b>15,600,000</b>	<b>16,224,000</b>
3111114	purchase of survey equipment's	15,000,000	15,600,000	16,224,000
<b>3111400</b>	<b>Research Feasibility Studies Project Preparation and Design</b>	<b>8,500,000</b>	<b>8,840,000</b>	<b>9,193,600</b>
3111401	Pre-feasibility, Feasibility and Appraisal Studies	8,500,000	8,840,000	9,193,600
	<b>NET EXPENDITURE</b>	<b>29,500,000</b>	<b>30,680,000</b>	<b>31,907,200</b>
<b>3514000201 ROADS, HOUSING AND PUBLIC WORKS</b>			-	-
<b>3110400</b>	<b>Construction of Roads</b>	<b>141,519,106</b>	<b>147,179,870</b>	<b>153,067,065</b>
3110402	Access Roads ( road levy maintenance fund)	124,519,106	129,499,870	134,679,865
3110499	Construction of Roads - Other	17,000,000	17,680,000	18,387,200
<b>3110500</b>	<b>Construction and Civil Works</b>	<b>16,500,000</b>	<b>17,160,000</b>	<b>17,846,400</b>
3110501	Construction of Bridges	14,000,000	14,560,000	15,142,400
3110504	Other Infrastructure and Civil Works	2,500,000	2,600,000	2,704,000
<b>4130200</b>	<b>Payable from Previous Financial Periods</b>	<b>1,893,932</b>	<b>1,969,689</b>	<b>2,048,477</b>
4130201	Domestic Payables - from Previous Financial Years	1,893,932	1,969,689	2,048,477
	<b>NET EXPENDITURE</b>	<b>159,913,038</b>	<b>166,309,560</b>	<b>172,961,942</b>
<b>PUBLIC WORKS</b>			-	-
<b>3110500</b>	<b>Construction and Civil Works</b>	<b>3,500,000</b>	<b>3,640,000</b>	<b>3,785,600</b>
3110599	Other Infrastructure and Civil Works	3,500,000	3,640,000	3,785,600
	<b>NET EXPENDITURE</b>	<b>3,500,000</b>	<b>3,640,000</b>	<b>3,785,600</b>
	<b>NET EXPENDITURE</b>	<b>192,913,038</b>	<b>200,629,560</b>	<b>208,654,742</b>
<b>3524000000 MUNICIPAL ADMINISTRATION</b>			-	-
<b>2640500</b>	<b>Other Capital Grants and Transfers</b>	<b>93,968,100</b>		<b>101,635,897</b>
2640503	Capital grants	93,968,100		101,635,897
<b>3110500</b>	<b>Construction and Civil Works</b>	<b>135,015,510</b>	<b>140,416,130</b>	<b>146,032,776</b>

3110504	Other Infrastructure and Civil Works	131,015,510	136,256,130	141,706,376
3110599	Other Infrastructure and Civil Work	4,000,000	4,160,000	4,326,400
	<b>NET EXPENDITURE</b>	<b>228,983,610</b>	<b>238,142,954</b>	<b>247,668,673</b>
<b>3515000100 AGRICULTURE</b>			-	-
<b>2640500</b>	<b>Other Capital Grants and Transfers</b>	<b>493,337,295</b>	<b>513,070,787</b>	<b>533,593,618</b>
2640503	Capital grants	14,193,675	14,761,422	15,351,879
2640503	Capital grants	479,143,620	498,309,365	518,241,739
	<b>NET EXPENDITURE</b>	<b>493,337,295</b>	<b>513,070,787</b>	<b>533,593,618</b>

## DEVELOPMENT PROJECTS

<b>Lands physical planning ,roads and public works</b>			
Land & physical planning	Land survey and Registration in Isiolo	8,500,000	Wabera, Bulapesa,Burat , sericho ,Cherab & Garbatulla
	Opening of Access roads in surveyed areas of isiolo town Isiolo	6,000,000	Wabera and burat
	Land valuation roll	15,000,000	All wards
	<b>Sub-Total</b>	<b>29,500,000</b>	
Roads and infrastructure	FLMF		
	Wabera	20,000,000	Wabera
	Bulla pesa	20,000,000	Bulla pesa
	Burat	14,519,106	Burat
	Ngaremara	10,000,000	Ngaremara
	Oldonyiro	10,000,000	Oldonyiro
	Kinna	10,000,000	Kinna
	Garbatulla	10,000,000	Garbatulla
	Cherab	10,000,000	Cherab
	Chari	10,000,000	Chari
	Sericho	10,000,000	Sericho
	North Gate Junction A2	12,000,000	Wabera
	Ola odha bridge	9,000,000	Burat
	sand Access roads	5,000,000	Burat
	Atir -chumvi culvert	2,500,000	Ngaremara
	waso kamkuri bridge	5,000,000	Bulla pesa
	Mentally ill to BQ junction- pending bill 2017-18	1,893,932	Wabera
	<b>Sub-Total</b>	<b>159,913,038</b>	
<b>Public Works</b>	Setting up a Fire station in Isiolo Town- phase II	3,500,000	Headquarters
	<b>Sub Total</b>	<b>3,500,000</b>	
	<b>sector Total</b>	<b>192,913,038</b>	

<b>Municipal Administration</b>			
Isiolo town Cabro paving (KUSP)		93,968,100	Isiolo town
Isiolo Modern Market Construction		131,015,510	Isiolo town
street light of rehabilitation and extension in Isiolo town		4,000,000	Isiolo town
<b>Municipal Totals</b>		<b>228,983,610</b>	